

Name of Recreation Commission: Hillsboro Recreation Comm
Street Address or P O Box: P.O. Box 125
City,State,ZIP: Hillsboro, KS 67063
Recreation Commission Point of Contact: Doug Sisk
Point of Contact Phone Number: 620/947-1604

Enter County the budget is being submitted to: Marion

Note: If supported by a USDs, the County where the USD having the highest valuation located in, will be considered the Home County. Please enter County's name followed with 'County'.

Name Home County for USD or City Levying Taxes: City of Hillsboro
Street Address or P O Box: 118 E. Grand
City,State,ZIP: Hillsboro, KS 67063

List Other Counties that levy taxes to support the Rec Comm.:

1st County: _____
 2nd County: _____
 3rd County: _____

Enter year being budgeted:

Sponsor by USD, enter as (YYYY/YYYY):

Sponsor by City, enter as (YYYY):

2010

If additional fund pages are used:

Enter Fund Name for tab fund2:

Enter Fund Name for tab fund3:

If previous budget had a beginning lease dollar balance:

Lease balance for year -3 2008

Lease balance for year -2 2009

CERTIFICATE

2010

To the Clerk of Marion, State of Kansas

We, the undersigned officers of

Hillsboro Recreation Comm

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

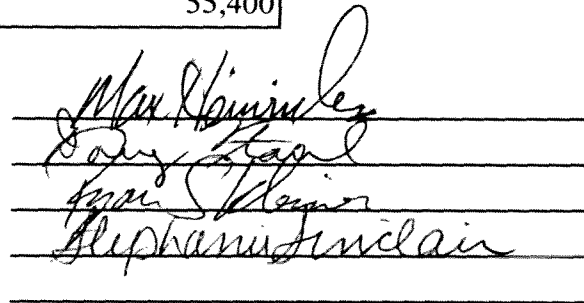
Table of Contents for Adopted Budget:	Page No.	<u>2010</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	55,400
TOTAL		55,400
Budget Summary	0	

State Use Only

Received _____

Reviewed By _____

Follow-up: Yes ___ No ___



Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Hillsboro Recreation Comm

P.O. Box 125

Hillsboro, KS 67063

City of Hillsboro

118 E. Grand

Hillsboro, KS 67063

Provide point of Doug Sisk
POC phone number: 620/947-1604

Other County: 0
Other County: 0
Other County: 0

Term	Index	Statement of Conditional Lease-Purchase and Certificate of Participation
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Hillsboro Recreation Comm

2010

FUND PAGE

Adopted Budget	Prior Year Actual 2008	Current Year Estimated 2009	Proposed Budget Year 2010
General Fund			
Unencumbered Cash Balance	23,962	27,394	27,794
Receipts:			
Appropriations from City	15,769	16,400	16,400
Fees - Programs	27,841	32,000	30,000
Fundraising	2,477	1,000	1,000
Reimbursed Expenditures	2,501	1,500	2,500
Miscellaneous	736	500	500
Donations	5,500	1,000	5,000
Grants		1,500	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	54,824	53,900	55,400
Resources Available	78,786	81,294	83,194
Expenditures:			
Programs	34,652	14,000	34,000
Advertising & Dues		4,000	
Materials & Supplies	250	3,000	1,000
Office Expense	286	500	500
Capital Outlay	9,445	5,000	5,000
Contractual Services		15,000	
Commodities-Miscellaneous	1,004	3,000	3,000
Utilities	5,090	7,000	7,000
Sign Rent		200	600
Equipment Maintenance		800	800
Contingency		1,000	2,500
Field Maintenance	665		1,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	51,392	53,500	55,400
Unencumbered Cash Balance	27,394	27,794	27,794

Adopted Budget	Prior Year Actual 2008	Current Year Estimated 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance		0	0
Receipts:			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	0	0	0
Unencumbered Cash Balance	0	0	0

Adopted Budget

revised 10/28/08

The Governing Body of
Hillsboro Recreation Commission
will meet on the 8th day of July, 2009 at 7:00 a.m. at Hillsboro City Hall
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available at Hillsboro City Hall
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2008	Current Year Estimated 2009	Proposed Budget Year 2010
General	51,392	53,500	55,400
Totals	51,392	53,500	55,400
Lease Purchase:			
Principal Balance @ Beg of FY			


Recreation Commission Secretary